

Deerfield Beach High School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					114,000	114,000	Safety / Security Upgrade
Safety & Security	22,000	In Design 95% Complete				22,000	Fire Sprinklers
Safety & Security			540,000*			540,000	Single Point of Entry
Athletics					121,000	121,000	Weight Room Renovation
Renovation					836,000	836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					1,971,000	1,971,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					688,000	688,000	Media Center improvements
Renovation	8,752,000	In Design 95% Complete				8,752,000	Roof Repairs and HVAC
Renovation					303,000	303,000	Electrical Improvements
SMART Sub-Total	8,774,000		540,000		4,133,000	13,447,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART			492,000			492,000	Additional computers to close computer gap
SMART			43,000			43,000	CAT 6 Data port Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			195,000			195,000	Wireless Network Upgrade
Complete Sub-Total	300,000		743,000			1,043,000	

School Total	9,074,000	0	1,283,000	0	4,133,000	14,490,000	
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*Project Scope Included:
 Year 3 total scope \$540,000
 Total of value of scope \$540,000